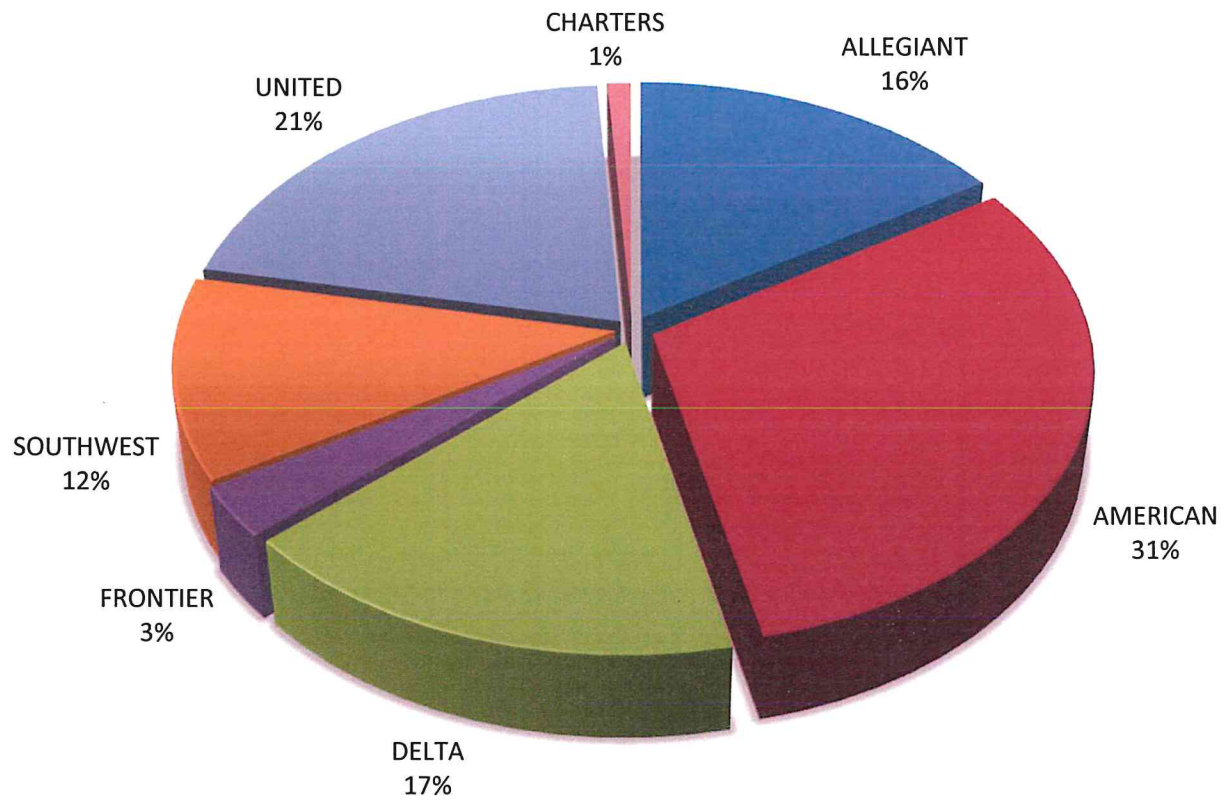


Des Moines Airport Authority
Traffic Statistics - January 2024

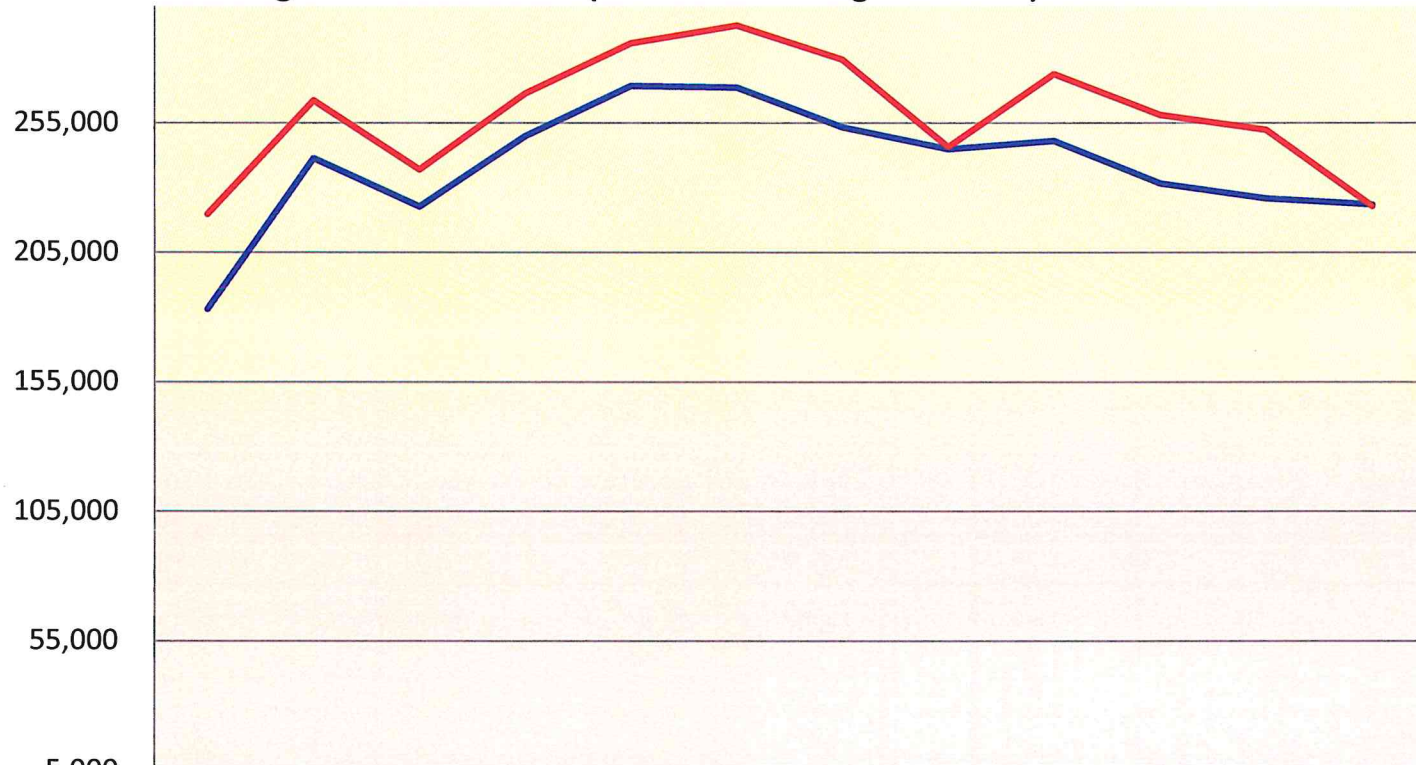
| | Month of January | | % Incr. (Decr.) | Year to Date | | % Incr. (Decr.) |
|-------------------------|------------------|------------------|-----------------------|------------------|------------------|-----------------------|
| | 2024 | 2023 | | 2024 | 2023 | |
| PASSENGERS | | | | | | |
| Enplaned | 111,850 | 111,736 | 0.1% | 111,850 | 111,736 | 0.1% |
| Deplaned | <u>110,947</u> | <u>111,594</u> | -0.6% | <u>110,947</u> | <u>111,594</u> | -0.6% |
| Total | 222,797 | 223,330 | -0.2% | 222,797 | 223,330 | -0.2% |
| CARGO (LBS) | | | | | | |
| Enplaned | 2,038,778 | 2,651,792 | -23.1% | 2,038,778 | 2,651,792 | -23.1% |
| Deplaned | <u>2,283,342</u> | <u>2,679,981</u> | -14.8% | <u>2,283,342</u> | <u>2,679,981</u> | -14.8% |
| Total | 4,322,120 | 5,331,773 | -18.9% | 4,322,120 | 5,331,773 | -18.9% |
| TOTAL PASSENGERS | | | | | | |
| ALLEGiant | 36,218 | 41,683 | -13.1% | 36,218 | 41,683 | -13.1% |
| AMERICAN | 68,632 | 66,656 | 3.0% | 68,632 | 66,656 | 3.0% |
| DELTA | 37,467 | 35,724 | 4.9% | 37,467 | 35,724 | 4.9% |
| FRONTIER | 5,663 | 6,156 | -8.0% | 5,663 | 6,156 | -8.0% |
| SOUTHWEST | 26,233 | 21,434 | 22.4% | 26,233 | 21,434 | 22.4% |
| UNITED | 47,439 | 49,601 | -4.4% | 47,439 | 49,601 | -4.4% |
| CHARTERS | 1,145 | 2,076 | -44.8% | 1,145 | 2,076 | -44.8% |
| Total | <u>222,797</u> | <u>223,330</u> | -0.2% | <u>222,797</u> | <u>223,330</u> | -0.2% |

Passenger Airline Market Share For the Month of January 2024



Monthly Passenger Totals

Rolling 12-Month Periods (most recent at right of table)



| | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 12-24 Months Prior | 183,081 | 241,151 | 222,479 | 249,721 | 269,247 | 268,581 | 253,168 | 244,672 | 247,932 | 231,475 | 225,777 | 223,330 |
| Prior 12 Months | 219,746 | 263,596 | 236,919 | 266,291 | 285,639 | 292,563 | 279,467 | 245,536 | 273,741 | 257,959 | 252,219 | 222,797 |
| % change | 20.0% | 9.3% | 6.5% | 6.6% | 6.1% | 8.9% | 10.4% | 0.4% | 10.4% | 11.4% | 11.7% | -0.2% |